



CSX Transportation

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AVP Industrial Products



CSX is committed to the US Military

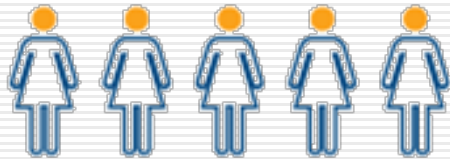


- Nearly two-thirds of US population
- 21,000 route miles in the East
- 23 states, DC and 2 Canadian provinces
- 70 ocean, river and lake port terminals
- Over 240 short-line railroads
- Interchanges with all Class I rails

CSX directly serves
12 Strategic US Military Facilities

CSX is committed to our Employees

Hired **2,016 EMPLOYEES** in 23 states and Canada



As of July 2016,
**women hold half of the
leadership positions
on CSX's Executive Team**

**55% of
management hires
were people of color**

Nearly **5,000 CSX employees** received training at the REDI Center in Atlanta, a state-of-the-art training facility for railroad operations and safety



25% of new hires
in 2015 were
VETERANS



Named one of IDG Computerworld's **"100 Best Places to Work in IT"** and GI Jobs' **"Top 100 Most Military Friendly Employers"**

CSX is committed to Safety



Shared safety messages with more than **237,000 neighbors** through Operation Lifesaver, a national program dedicated to reducing incidents at crossings and on railroads



Trained and provided resources to train more than **7,000 first responders** in rail safety



Improved Federal Railroad Administration **personal injury rate** by **5.4%** since 2014

Held **20 Safety Train Stops** in the U.S. and Canada, providing rail-response training



Started operating **PTC-equipped trains** in revenue-earning service

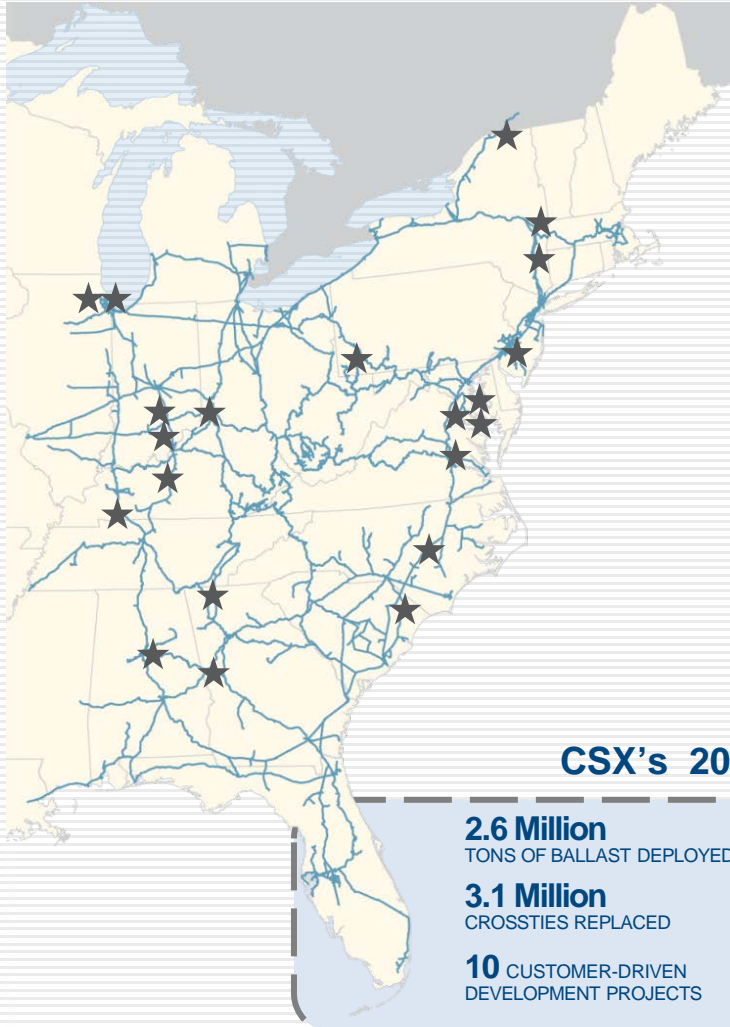


Completed **446 safety presentations** to the public through nonprofit partner Operation Lifesaver



Closed **132 crossings** to improve public safety near railroad tracks

CSX is committed to our Network



- CSX plans to invest \$2.7B in 2016
- Investments drive Service Excellence
 - *Improve network performance*
 - *Help streamline interchanges*
 - *Increase network capacity*
 - *Additional equipment to drive growth*

CSX's 2016 CAPITAL PROGRAM BY THE NUMBERS

2.6 Million
TONS OF BALLAST DEPLOYED

3.1 Million
CROSSTIES REPLACED

10 CUSTOMER-DRIVEN
DEVELOPMENT PROJECTS

103 Locomotives
REBUILT

\$114 Million
IN TECHNOLOGY
ENHANCEMENTS

100 New Locomotives
DELIVERED

200 Bridge
REPAIRS

425 New Miles
DOUBLE-STACK
CLEARANCES

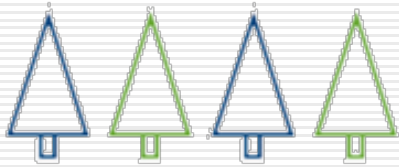
430 Miles
OF TRACK REPLACED

\$300M
POSITIVE TRAIN
CONTROL

700 Rail Cars
PURCHASED

5,400 Miles
OF TRACK RESURFACED

CSX is committed to the Communities we serve



More than
70% percent
complete on a
company goal to
plant 42,000 trees
by 2018, planting
3,566 additional
trees in 2015



Named one of Corporate Responsibility Magazine's
100 Best Corporate Citizens

More than
\$13.5 million
in programs
to help our
communities



Provided **66 transportation moves** to support
our communities



Awarded 231 Dollars-for-Doers
grants to 155 organizations,
totaling **\$81,090**



Hosted and participated in
11 major volunteer service days



Raised **more than \$855,000** in workplace giving
contributions through the donations of 1,446 employees

Logged **21,859** volunteer
hours from **971 employees**